CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City of Coats

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	The state of the s	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	5/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	66,340	10,331	22.168
Debt Service	10-113				
Library	12-1220				
Special Highway		8	17,903		
Water & Sewer		8	106,384		
Totals		XXXXXX	190,627	10,331	22.168
Notice of the vote to adopt requir	ed to be published				County Clerk's Use Onl
Budget Summary		9			County Clerk's Osc On
Neighborhood Revitalization			120,39	4	Nov 1, 2015 Total
i vergine en meet teet teet in teet			-254,560	2 1853 NAP	Assessed Valuation
Assisted by:			466 03	24 2 less NRP 2	Tabbood variation
Patton, Cramer & LaPrad		1	100,000		
Certified Public Accountants		Julike	mer Milner	MALLION.	
Address:		20	and convice	- mage	
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Pratt, Kansas 67124		//	0.00	. caran	m Cles
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CL 57/2		our	of June	- Jung	Mu
1222 14 1	•		U		
333					
Date Attested: Nov. 2	2015				
Date Attested: //UV.	2015			_	
Shan V					
XIW Dry / Muse					
County Clerk			Go	verning Body	

Page No. 1

9,691

City of Coats

2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	9,69
2. Debt assis Issue in 2015 best at	φ.	

Computation to Determine Limit for 2016

2. Debt service levy in 2015 budget - \$ _____

3. Tax levy excluding debt service \$ _____

2015 Valuation Information for Valuation Adjustments

		J		
4.	New improvements for 2015: +_	215		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 11,372			
	.5b. Personal property 2014 - 12,138			
	5c. Increase in personal property (5a minus 5b) +	0		
		(Use Only if > 0)		
5.	Valuation of annexed territory for 2015:			
	6a. Real estate + 0			
	6b. State assessed + 0 6c. New improvements - 0			
	6c. New improvements - 0	•		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2015: +	23,227		
_				
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)	23,442		
€.	Total estimated valuation July 1, 2015 466,033			
10.	Total valuation less valuation adjustment (9 minus 8)			
11.	Factor for increase (8 divided by 10)	0.05297		
12.	Amount of increase (11 times 3)	-	+ \$	513
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 12)	\$	10,204
14.	Debt service levy in this 2016 budget		With the state of	0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plu	ıs 14)	-	10,204
16.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
17.	Consumer Price Index adjustment (3 times 16)		\$	155
18.	Maximum levy for budget year 2016, including debt service, not requiring 'n	otice of vote publicati	on.'	
	(15 plus 17)	•	\$	10,359

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Coats

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2016	Year 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,691	1,825	0	0	9	0
Debt Service						
Library						
TOTAL	9,691	1,825	0	0	9	0
County Treas Motor Vehicle Estimate	shicle Estimate	1,825				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	·	0			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		•	0		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				9	
County Treas Watercraft Tax Estimate	ft Tax Estimate					0
Motor Vehicle Factor	1	0.18832				
	Recreational Vehicle Factor	ctor	0.00000			
		16/20 Vehicle Factor	Factor	0.00000		
			Commercial Vehicle Factor	shicle Factor	0.00062	
				Watercraft Factor	tor	0.00000

City of Coats

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

STATEMENT OF INDEBTEDNESS

City of Coats

	Date	Date	Interest		Beginning Amt			Amor	Amount Due	Amor	Amount Due
Type of	of	Jo	Rate	Amonnt	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Waste Water Treament											
Facility	3/1/04	3/1/2025	2.58	67,700	38,576	MAR	SEPT	1,068	3,388	988	3,485
in the second se											
											1 (
Total Other					38,576			1,068	3,388	988	3,485
Total Indebtedness					38,576			1,068	3,388	988	3,485

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Coats

		The second secon	•				
0	0	0	Totals				
						,	The state of the s
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							The state of the s
				Addition of the second			
2016	2015	2015	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	As Beginning of	Financed		Contract	Contract	Items
Payments	Payments	Principal Balance	Amount		Term of		
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coats

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	16,937	29,437	
Receipts:	10,707	17,77	30,40
Ad Valorem Tax	10,152	9.691	xxxxxxxxxxxxxxx
Delinquent Tax	425	402	
Motor Vehicle Tax	1,748	1,594	
Recreational Vehicle Tax			1,025
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			(
Sales Tax	11,229	11,480	11,300
Franchise Tax	6,519	4,400	
Fire Assessments	2,788	6,700	
Rent	2,750	2,000	2,800
			2,550
		,	
In Lieu of Tax (IRB)			
Interest on Idle Funds	190		200
Miscellaneous			200
Does miscellaneous exceed 10% of Total F			
Total Receipts	35,801	36,267	25,906
Resources Available:	52,738	65,704	
Expenditures:	02,700		30,310
Salaries & Wages	795	800	900
Contractual	7,775	8,000	8,000
Commodities	13,776	15,000	15,000
Fire	955	1,500	3,000
Capital Outlay	933	10,000	39,440
		10,000	39,440
Neighborhood Positelization Puls			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	23,301	35,300	66,340
Unencumbered Cash Balance Dec 31	29,437	30,404	XXXXXXXXXXXXXXXX
		71,960	66,340
2014/2015/2016 Budget Authority Amount	56,560		
2014/2015/2016 Budget Authority Amoun	Non-A	ppropriated Balance	
2014/2015/2016 Budget Authority Amoun	Non-A		66,340
2014/2015/2016 Budget Authority Amoun	Non-A	ppropriated Balance	
- , <u>-</u>	Non-A	ppropriated Balance e/Non-Appr Balance	66,340 10,030 301

City of Coats 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOUR TROUBLE ON TOURS WITHING I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,805	13,543	15,723
Receipts:			
State of Kansas Gas Tax	2,201	2,180	2,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,201	2,180	2,180
Resources Available:	15,006	15,723	17,903
Expenditures:			- 1,7 00
Street Repair and Maint	1,463		17,903
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1,463	0	17,903
Unencumbered Cash Balance Dec 31	13,543	15,723	0
2014/2015/2016 Budget Authority Amoun	16,071	17,105	17,903

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	106,317	97,737	78,384
Receipts:			
Charges to Customers	22,408	23,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,408	23,000	28,000
Resources Available:	128,725	120,737	106,384
Expenditures:			
Salaries & Wages	4,521	6,000	6,000
Contractual	22,287	23,000	23,000
Debt Payment	4,180	4,353	4,353
Capital Outlay		9,000	73,031
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,988	42,353	106,384
Unencumbered Cash Balance Dec 31	97,737	78,384	0
2014/2015/2016 Budget Authority Amoun	111,508	118,964	106,384

NOTICE OF BUDGET HEARING

The governing body of

City of Coats

will meet on August 11, 2015 at 7:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2014	Current Year Estim	nate for 2015	Propos	ed Budget for 201	6
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	23,301	24.271	35,300	25.986	66,340	10,331	22.168
Debt Service							
Library							
							-
Special Highway	1,463				17,903		
Water & Sewer	30,988		42,353		106,384		
Totals	55,752	24.271	77.652	05.006			
Less: Transfers	0	24.271	77,653 0	25.986	190,627	10,331	22.168
Net Expenditure	55,752	•	77,653		0 190,627		
Total Tax Levied	9,673		9,691		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	398,545		466,260		466,033		
Outstanding Indebtedness,				•		•	
January 1,	2013		2014		<u>2015</u>		
G.O. Bonds	0	Γ	0		0	1	
Revenue Bonds	0	ľ	0		0	1	
Other	45,073	l l	41,870		38,576		
Lease Purchase Principal	0	İ	0		0		
Total	45,073		41,870		38,576		

*Tax rates are expressed in mills

City Of Coats

City Official Title: City Clerk

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LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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City of Costs

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propos	ed Budget for 2016	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
General	23,301	24.271	35,300	25.986	66,340	10,331	22.168
Debt Service		160000000000000000000000000000000000000		4.345.511.62		18/18/25 WE W	39年20日日日
Library							
				0.000			
Special Highway	1,463			485,745,069,044,97	17,903	SAME SERVICES	questine zacar
Water & Sewer	30,988		42,353	101000000000000000000000000000000000000	106,384	5.445 (0.000)	
		1005 1005 1000		E2:5500053405		15-945-19-25-19-25-1	19.1840.0K.818
				00000000000000000000000000000000000000			
property of	en en grande andre andre	100000000000000000000000000000000000000	ments (MIC)	0.50.00.000.00		1 10 10 10 10 10 10 10 10 10 10 10 10 10	
Totals	55,752	24.271	77,653	25.986	190,627	10,331	22.168
Less: Transfers	0	100000000000000000000000000000000000000	0	108,410,410	0		
Net Expenditure	55,752		77,653		190,627		
Total Tax Levied	9,673]	9,691		XXXXXXXXXXXXXXX	ĸ	
Assessed Valuation	398,545]	466,260]	466,033]	
Outstanding Indebtedness,							
January 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	1	0		0		
Other	45,073		41,870		38,576		
Lease Purchase Principal	0.0		0 10 10 10 10 10 10 10 10 10 10 10 10 10		0		
Total	45,073		41.870	7	38,576	7	

*Tax rates are expressed in mills

City Of Coats
City Official Title: City Clerk

Published in the Pratt Tribune Tuesday, July 7, 2015